



Leicester
City Council

Education Capital Projects

Decision to be taken by: N/A

Decision to be taken on: N/A

Lead Director: Matthew Wallace

DRAFT

Useful information

- Ward(s) affected: Various
- Report author(s): Tom Lo'Monte
- Author contact details: tom.lomonte@leicester.gov.uk
- Report version v1

1. Summary:

To update on Childrens and Education projects / programmes of work completed relatively recently by the Capital Projects and Minor Works teams within Estates & Building Services.

2. Recommendations

The Executive is recommended to:

2.1 No decision is required.

3 Report

3.1 – Introduction

The Capital Projects and Minor Works team within Estates & Building Services have prepared a high-level presentation on the recent programme of works and projects completed over the course of the past few years.

The presentation focuses on:

- Mainstream school extension and refurbishment works
- SEND extension and refurbishment projects
- Childrens Home refurbishments
- Childrens Contact Centre refurbishments works
- DSP works
- Roof repair works at Schools
- Window Replacement works at various schools
- Playground improvements
- Safeguarding works
- IAN works
- Toilet upgrades

Note the list is not exhaustive and does not capture everything, i.e. Knighton Field Centre (+£6m), along with others, were completed outside the timeframe referenced above however could be considered a recent completion within a wider context setting.

Safeguarding works are always ongoing being delivered through the Minor Works maintenance programmes, along with IAN works (individual access needs).

4.1 Financial implications

There are no direct financial implications arising from this report.

Paresh Radia – Principal Accountant

4.2 Legal implications

No implications were received in time.

4.3 Climate Change and Carbon Reduction implications

There are limited climate emergency implications directly associated with this report, as it is an update on projects already largely complete. More widely, the council's own buildings are a major source of carbon emissions and, following the council's declaration of a climate emergency and ambition to achieve net zero carbon emissions, tackling these emissions is particularly important as this is an area where the council has a high level of control. A number of the projects covered in this report will have had a direct positive impact, through reducing energy use and therefore carbon emissions from the buildings covered, including through improved insulation, new windows and other measures.

Aidan Davis, Sustainability Officer, Ext 37 2284

4.4 Equalities Implications

There are no specific equality implications from this presentation as these will have already been identified when the proposals were agreed, including the application of inclusive design principles. People from across all protected characteristics should benefit from the improved infrastructure arising from the capital programme.

Kalvaran Sandhu, Equalities Manager, ext. 6344

4.5 Other Implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

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5. Background information and other papers:

None

6. Summary of appendices:

None

7. Is this a private report (If so, please indicated the reasons and state why it is not in the public interest to be dealt with publicly)?

No

8. Is this a “key decision”?

Yes

9. If a key decision, please explain reason

Capital expenditure of over £1m is to be committed on a scheme that has not been specifically authorised by Council.

DRAFT